de Procurement	PMO/	Is this an Early		Sch	nedule for Each	Procurement Ac	tivity		Est	imated Budget (P	hP)	No. 10
P) Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
Procurement of Cloud Hosting Subscription for PhilGEPS Maintenance and Operation	EGPDOD	NO	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	PS Revolving Fund	₱35,000,000,00	<b>P</b> 35,000,000.00	N/A	
Support of the Modernized Philippine Government Electron Procurement System (mPhilGEPS)	ic EGPDOD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	<b>P</b> 58,600,000.00	<b>P</b> 58,600,000.00	N/A	
Water Expenses (Maynilad)	GSD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	PS Revolving Fund	P1,512,000.00	P1,512,000.00	N/A	Section 50 - Direct Contracting
Supply and Delivery of Purified Drinking Water for PS-DBM for Two (2) Years	GSD	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	PS Revolving Fund	P339,436,80	₱339,436,80	N/A	under WETI Guidelines
001000 Electricity Expenses (Meralco)	GSD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	PS Revolving	P6,000,000.00	P6,000,000.00	N/A	Section 50 - Direct Contracting
OCIOOO Electricity Expenses for Solar Charges (Propmech)	GSD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	Fund PS Revolving	P720.000.00	P720,000.00	N/A	under WETI Guidelines
Telephone Expenses - Mobile (Whistleblower Line)	GSD	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	Fund PS Revolving	P10,000.00	P10,000.00	N/A	
Telephone Expenses - Mobile Load Allowance (Temporary)	GSD	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	Fund PS Revolving	P300,000.00	P300,000.00	N/A	
Telephone Expenses - PLDT Landline	GSD	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	Fund PS Revolving	P403,201.10	P403,201.10	N/A	Section 50 - Direct Contracting
Lease of SIP Trunk and Unified Managed Communication Solution for PS-DBM	GSD	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	Fund PS Revolving Fund	<b>P</b> 2,200,000.00	P2,200,000.00	N/A	under WETI Guidelines
Petroleum, Oil and Lubricants for Motor Vehicles, Forklifts and Genset	GSD	NO	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	PS Revolving Fund	₱8,064,000.00	P8.064,000.00	N/A	
001000 Consultancy Services	GSD	NO	NP-53.7 Highly Technical Consultants	February 2025	N/A	March 2025	March 2025	PS Revolving	P210,058,20	₱210,058,20		
Dot 1000 Lease of Multi-Function Printer / Copier for Two (2) Years	GSD	NO	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Fund PS Revolving	P5,500,000.00	P5,500,000,00	N/A N/A	
701000 Travelling Expenses - Foreign	GSD	NO	NP-53.5 Agency-to-Agency	As the need	N/A	As the need	As the need	Fund PS Revolving	₱5,000,000.00	P5,000,000.00	N/A	
Office Supplies (CSE) Available at PS-DBM	GSD	NO	NP-53.5 Agency-to-Agency	As the need arises	N/A	As the need	arises As the need	Fund PS Revolving	P14,976,843.67	P14,976,843.67	N/A	<u> </u>
Office Supplies Not Available at PS-DBM	GSD	NO	Shopping	As the need	N/A	As the need	arises As the need	Fund PS Revolving	P500,000.00	P500,000.00	N/A N/A	
Semi-Expendable - Furniture and Fixtures	GSD	NO	NP-53.9 - Small Value Procurement	arises February 2025	N/A	arises March 2025	arises March 2025	Fund PS Revolving	P900,000.00	P900,000,00	N/A	
Office Furniture  Supply and Delivery of Various	GSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P2,990,000.00	P2,990,000,00	N/A	
O1000 Semi-Expendable Machinery and Equipment - Machinery	GSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P100,000.00	P100,000.00		
o1000 Semi-Expendable - Office Equipment	GSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P100,000.00	P100,000.00	N/A	
01000 Semi-Expendable - Communications Equipment	GSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P300,000.00	P300,000.00	N/A	
o1000 Semi-Expendable Machinery and Equipment - Medical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P100,000.00	P100,000,00	N/A	
Semi-Expendable Machinery and Equipment - Printing Equipment	GSD	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P100,000.00	P100,000.00	N/A	
Semi-Expendable Machinery and Equipment - Sports Equipment	GSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P100,000.00	P100,000.00	N/A	
Semi-Expendable - Other Equipment	GSD	NO I	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P300,000.00	P300,000.00	N/A	
Other Supplies and Materials Expenses	GSD	NO I	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P300,000.00		N/A	
Semi-Expendable - Military, Police and Security Equipment	GSD	NO I	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P300,000.00	P300,000.00	N/A	
Semi-Expendable Machinery and Equipment - ICT Equipment	GSD	NO I	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P300,000.00	P300,000.00	N/A	
01000 GAD Activities	GSD	NO (	Competitive Bidding / NP-53.9 - Small Value Procurement	February 2025				Fund PS Revolving		Service (Service Service Servi	N/A	
Other MOOE (through Petty Cash Fund)	GSD	NO S	Shopping	As the need	N/A	As the need	As the need	Fund PS Revolving		A CONSTRUCTION OF A CONSTRUCTION		
Other MOOE	GSD	NO N	NP-53.9 - Small Value Procurement	As the need		As the need	As the need	Fund PS Revolving				
Other MOOE (through Petty Cash Fund)		GSD	GSD NO S	GSD NO Shopping	GSD NO Shopping As the need arises	GSD NO Shopping As the need Arias SSD NO NP-53.9 - Small Value Procurement As the need Arias SSD NO NP-53.9 - Small Value Procurement As the need Arias SSD NO NP-53.9 - Small Value Procurement As the need NVA	GSD NO Shopping As the need arises GSD NO NP-53.9 - Small Value Procurement As the need arises As the need As the	GSD NO Shopping As the need As	GSD NO Competitive Bidding / NP-53.9 - Small Value Procurement February 2025 February 2025 March 2025 March 2025 PS Revolving Fund As the need arises N/A As the need arises Fund  GSD NO NP-53.9 - Small Value Procurement As the need N/A As the need As the need PS Revolving	GSD NO Competitive Bidding / NP-53.9 - Small Value Procurement February 2025 February 2025 March 2025 March 2025 PS Revolving Fund P7,193,637.24  GSD NO Shopping As the need As the need arises Fund P990,000.00  GSD NO NP-53.9 - Small Value Procurement As the need N/A As the need As the need PS Revolving P990,000.00  P7,193,637.24  P7,193,637.24  P990,000.00  P990,000.00  P990,000.00  P990,000.00  P990,000.00  P990,000.00  P990,000.00  P990,000.00	GSD   NO   Competitive Bidding / NP-53.9 - Small Value Procurement   February 2025   February 2025   March 2025   March 2025   March 2025   P7,193,637.24   P7,193,637.24	GSD   NO   Competitive Bidding / NP-53,9 - Small Value Procurement   February 2025   February 2025   March 2025   March 2025   PS Revolving Fund   P7,193,637.24   P7,193,637.24   N/A

Code	Procurement	PMO/	Is this an Early		Sch	edule for Each I	Procurement Ac	tivity		Est	timated Budget (	PhP)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
00000100001000	Land Improvements	GSD	NO	NP-53,9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need	PS Revolving	<b>P</b> 50,000,00	P50,000.00	N/A	<del> </del>
100000100001000	Warehouses, and Sorrounding Areas for Two (2) Years	GSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	arises March 2025	PS Revolving Fund	P182,862.00	P182,862.00	N/A	
100000100001000	Repairs and Maintenance for Other Structures - Major Repairs	GSD	NO	Competitive Bidding / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	PS Revolving	P1,200,000.00	P1,200,000,00	N/A	
100000100001000	Repairs and Maintenance for Other Structures - Minor Repairs	GSD	NO	NP-53,9 - Small Value Procurement	As the need	N/A	As the need	As the need	Fund PS Revolving	P500,000,00	P500,000.00	N/A	
100000100001000	Repairs and Maintenance for Buildings	GSD	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need	As the need	Fund PS Revolving				
100000100001000	Procurement of Annual Electrical Preventive Maintenance for PS-DBM	GSD	NO	NP-53.9 - Small Value Procurement	arises February 2025	N/A	arises March 2025	arises March 2025	Fund PS Revolving	P250,000.00	P250,000.00 P150,000,00	N/A N/A	
100000100001000	Preventive Maintenance of Fire Alarm and Detection System (FDAS) of the PS-DBM for One (1) Year	GSD	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	PS Revolving Fund	P150,000.00	P150,000.00	N/A	
100000100001000	Repairs and Maintenance for Building - Major Repairs	GSD	NO	Competitive Bidding / NP-53.9 - Small Value Procurement	As the need	As the need	As the need	As the need	PS Revolving	<b>P</b> 2,200,000.00	P2,200,000.00	N/A	
00000100001000	Repairs and Maintenance for Building - Minor Repairs	GSD	NO	NP-53.9 - Small Value Procurement	As the need	arises N/A	arises As the need	As the need	Fund PS Revolving				
00000100001000	Repainting of Main Building, Guardhouse, Pump Room, Genset Room, and Warehouse, and Replacement of Tiles for	GSD	NO	Competitive Bidding	arises February 2025	February 2025	arises March 2025	arises March 2025	Fund PS Revolving	P10,000,000,00	P900,000.00	N/A	
00000100001000	Comfort Room, Stage, and other selected area Renovation of PS-DBM	GSD	NO	C					Fund				
00000100001000	Gymnasium Court Repairs and Maintenance -			Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	<b>P</b> 3,218,885.59	₱3,218,885.59	N/A	
	Machinery Repairs and Maintenance -	GSD		NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P113,300.00	P113,300.00	N/A	
00000100001000	Office Equipment Procurement of Preventive	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P217,201.15	P217,201.15	N/A	
00000100001000	Maintenance of Airconditioning Units for One (1) year	GSD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	PS Revolving Fund	<b>P</b> 338,680.00	<b>P</b> 338,680.00	N/A	
00000100001000	Repairs and Maintenance - ICT Equipment	GSD	NO	NP-53,9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P113,300,00	P113,300.00	N/A	
00000100001000	Repairs and Maintenance - Communication Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	PS Revolving	₱56,650.00	P56,650.00	N/A	
00000100001000	Repairs and Maintenance - Sports Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need	As the need	Fund PS Revolving	P106,650.00	P106,650.00	N/A	
00000100001000	Repairs and Maintenance - Technical and Scientific Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	Fund PS Revolving Fund	P56,650.00	P56,650.00	N/A	
00000100001000	Repairs and Maintenance - Other Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need	As the need	PS Revolving	<b>P</b> 56,650.00	<b>B</b> 55 550 00		
00000100001000	Repairs and Maintenance - Motor Vehicle - Major Repairs	GSD	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need	arises As the need	Fund PS Revolving		₱56,650.00	N/A	
00000100001000	Repairs and Maintenance - Motor Vehicle - Minor Repairs	GSD		NP-53.9 - Small Value Procurement	arises As the need	N/A	arises As the need	arises As the need	Fund PS Revolving	P1,000,000.00	P1,000,000.00	N/A	<del></del>
00000100001000	Repairs and Maintenance -	GSD		NP-53.9 - Small Value Procurement	arises As the need	10.000	arises As the need	arises As the need	Fund PS Revolving	P800,000.00	<b>P</b> 800,000.00	N/A	
00000100001000	Furnitures and Fixtures Repairs and Maintenance - Semi-Expendable Machinery and	GSD		NP-53.9 - Small Value Procurement	arises As the need	N/A N/A	arises As the need	arises As the need	Fund PS Revolving	P113,300.00	P113,300.00	N/A	
0000100001000	Equipment Repairs and Maintenance - Semi-Expendable - Furniture,	GSD		NP-53.9 - Small Value Procurement	arises As the need		As the need	arises As the need	Fund PS Revolving	P594,111.21	P594,111.21	N/A	<u> </u>
	Fixtures and Books Repairs and Maintenance - Machinery and Equipment -			Short raise i reconstitut	arises	N/A	arises	arises	Fund	P113,300.00	P113,300,00	N/A	
0000100001000	Construction and Heavy Equipment Repairs and Maintenance -	GSD	NO I	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P100,000.00	P100,000.00	N/A	
	Machinery and Equipment - Medical Equipment	GSD	NO I	NP-53,9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P50,000.00	<b>P</b> 50,000.00	N/A	

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(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
00000100001000	Printing Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 50,000.00	P50,000.00	N/A	
00000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Office Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P100,000.00	P100,000.00	N/A	
00000100001000	Equipment - ICT Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need arises	PS Revolving Fund	P100,000.00	P100,000.00	N/A	
00000100001000	Equipment - Communication Equipment	GSD	NO	NP-53,9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P100,000.00	P100,000.00	N/A	
00000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Medical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 50,000.00	P50,000.00	N/A	
0000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Printing Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 50,000.00	P50,000.00	N/A	
00000100001000	Equipment - Sports Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 50,000.00	<b>P</b> 50,000.00	N/A	
0000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	GSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P100,000.00	<b>P</b> 100,000.00	N/A	W
0000100001000	Replacement of Air Conditioning Units	GSD		NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P876,845.00	N/A	₱876,845.00	
9000100001000	Generator Set Paper Shredder	GSD		Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	<b>P</b> 3,060,000.00	N/A	P3,060,000.00	
1000100001000	Procurement of Motor Vehicle	GSD	WWw.fec	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱892,500.00	N/A	₱892,500.00	
000100001000	Construction of DBM Warehouse	GSD		Competitive Bidding  Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	<b>P</b> 2,600,000.00	N/A	P2,600,000.00	
000100001000	Renovation of PS-DBM Regional Depot - Baguio	GSD		Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund PS Revolving	₱140,000,000.00	N/A	P140,000,000.00	
000100001000	Training Expenses	HRDD		Direct Contracting	February 2025 N/A	February 2025	March 2025 As the need	March 2025 As the need	Fund PS Revolving	P10,000,000.00	N/A	P10,000,000.00	
000100001000	Training Expenses - Catering Services	HRDD	NO I	NP-53.9 - Small Value Procurement	As the need	N/A N/A	arises As the need	arises As the need	Fund PS Revolving	P9,280,000.00	₱9,280,000.00	N/A	
000100001000	Training Materials	HRDD	NO :	Shopping	As the need	N/A	As the need	arises As the need	Fund PS Revolving	P500,000.00	P500,000.00	N/A	
000100001000	Training Venue	HRDD	NO I	NP-53.10 Lease of Real Property and Venue	arises N/A	N/A	As the need	arises As the need	Fund PS Revolving	P500,000.00	P200,000.00	N/A N/A	
000100001000	Training Notebook	HRDD	NO I	NP-53,9 - Small Value Procurement	February 2025	N/A	arises March 2025	arises March 2025	Fund PS Revolving	P175,000.00	P175,000.00	N/A	
000100001000	Supply and Delivery of PVC Cards (250 cards per box) for the Printing of PS-DBM Officials and Employees Identification Cards C.Y. 2025 (Compatible with Matica MC310 ID Card Printer)	HRDD	NO [	Direct Contracting	N/A	N/A	As the need arises	As the need arises	Fund PS Revolving Fund	P10,000.00	P10,000.00	N/A	
	Supply and Delivery of PVC Cards (RFID) for Matica MC310 ID Card	HRDD	NO E	Direct Contracting	N/A	N/A	As the need arises	As the need arises	PS Revolving Fund	P48,000.00	P48,000.00	N/A	
	Supply and Delivery Ribbon Cartridge for Matica MC310 ID Card Printer	HRDD	NO E	Direct Contracting	N/A	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 95,600.00	<b>P</b> 95,600.00	N/A	
00100001000	Procurement of Plaques / Certificate Materials for the PS-DBM Rewards and Recognitions	HRDD	NO N	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P2,000,000.00	<b>P</b> 2,000,000.00	N/A	
000100001000	Employee Handbook - Printing and Binding	HRDD	NO N	NP-53.9 - Small Value Procurement / NP-53.5 Agency-to-Agency	June 2025	N/A	June 2025	July 2025	PS Revolving	P60,000,00	<b>P</b> 60,000.00	N/A	
00100001000	Health, Wellness, Engagement and Mental Health Program	HRDD		NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need	Fund PS Revolving	P1,500,000.00	P1,500,000.00	N/A N/A	

Code	Procurement	PMO/	Is this an Early		Sch	edule for Each	Procurement Ac	tivity	222 (27)	Est	imated Budget (	PhP)	Demonstra
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (Brief Description of Project)
00000100001000	Lease of Venue for PS-DBM APPEAR CY 2025	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	PS Revolving Fund	₱3,299,500.00	P3,299,500.00	N/A	
00000100001000	Food Catering Services for PS-DBM 47th Anniversary	HRDD	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	October 2025	October 2025	PS Revolving Fund	₱540,000.00	P540,000.00	N/A	
00000100001000	Food Catering Services for PS-DBM Year-End Assessment CY2024	HRDD	NO	NP-53.9 - Small Value Procurement	November 2025	N/A	December 2025	December 2025	PS Revolving Fund	₱540,000.00	₱540,000.00	N/A	
00000100001000	Drug-Free Workplace	HRDD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	PS Revolving	₱742,500.00	P742,500,00	N/A	
00000100001000	Annual Physical Examination	HRDD	NO	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	Fund PS Revolving	₱1,925,000.00	P1,925,000.00	N/A	
00000100001000	GAD Other Projects	HRDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Fund PS Revolving	₱623,000,00	₱623,000,00	N/A	
00000100001000	GAD Tarpaulins	HRDD	NO	NP-53,9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Fund PS Revolving	P15,000,00	P15,000,00	N/A	
00000100001000	GAD Shirts for the National Women's Month Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	arises March 2025	arises March 2025	Fund PS Revolving	P110,000.00	P110.000.00	N/A	
00000100001000	GAD Wellness Services	HRDD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Fund PS Revolving	P100,000.00	P100,000.00	N/A	
00000100001000	GAD Wellness Kit	HRDD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Fund PS Revolving	P450,000.00	P450.000.00	N/A	
00000100001000	GAD Zumba Thursday	HRDD	NO	NP-53,9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Fund PS Revolving	P20,000.00	P20,000.00	200000	
00000100001000	GAD Family Day - Family Kit	HRDD	NO	NP-53,9 - Small Value Procurement	November 2025	N/A	December 2025	December 2025	Fund PS Revolving	P900,000.00		N/A	
00000100001000	GAD Mother's Day - Giveaways	HRDD	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	May 2025	Fund PS Revolving		P900,000.00	N/A	
00000100001000	GAD Father's Day - Giveaways	HRDD	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	1.30.000000		Fund PS Revolving	<b>P</b> 90,000.00	<b>P</b> 90,000.00	N/A	
00000100001000	GAD Father's Day - Barber Service	HRDD	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	June 2025	Fund PS Revolving	<b>P</b> 90,000.00	<b>P</b> 90,000.00	N/A	
00000100001000	GAD Projects - Provision of Flu and Pneumoccocal Vaccines to PS-DBM Employees	HRDD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	May 2025 July 2025	June 2025 July 2025	Fund PS Revolving Fund	P35,000.00	P35,000.00	N/A N/A	
00000100001000	Write Test Machine	ID	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	PS Revolving	B775 000 00			
00000100001000	CCF (ICAR FORM)	ID	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	Fund PS Revolving	P775,000.00	N/A	₱ 775,000.00	
00000100001000	Cabinet Glass Window	ID	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	June 2025	June 2025	Fund PS Revolving	P150,000.00	P 150,000.00	N/A	
00000100001000	Printed Packaging Tape	ID	NO	NP-53.9 - Small Value Procurement	May 2025			System Mender	Fund PS Revolving	P16,250.00	₱ 16,250.00	N/A	
00000100001000	Technical and Scientific	ID	NO	NP-53.9 - Small Value Procurement	100 255	N/A	June 2025	June 2025	Fund PS Revolving	₱330,000.00	₱ 330,000.00	N/A	
00000100001000	Equipment  Laser Distance Meter	ID	NO	Shopping	May 2025	N/A	June 2025	June 2025	Fund PS Revolving	₱31,797.74	P 31,797.74	N/A	
	Whiteboard, Back to Back with			A CONTRACTOR OF THE CONTRACTOR	May 2025	N/A	June 2025	June 2025	Fund	₱10,000.00	₱ 10,000.00	N/A	
0000100001000	Pen and Eraser Holder, Stand Type	IDMD-ICT	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 20,000.00	<b>P</b> 20,000,00	N/A	
00000100001000	Semi-Expendable - Other Equipment	IDMD-ICT	NO	NP-53,9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱9,000.00	₱9,000.00	N/A	
0000100001000	Digital Clamp Micrometer with Calibration Certificate	IDMD-ICT	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving	P50,000,00	N/A	P50,000,00	
0000100001000	Digital Dead Weight Micrometer with Calibration Certificate	IDMD-ICT	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	<b>P</b> 50,000,00	N/A	P50,000.00	
0000100001000	Digital Vernier Caliper (Metric) with Calibration Certificate	IDMD-ICT	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	<b>P</b> 50,000.00	N/A	P50,000.00	
0000100001000	Mirrorless Camera	IDMD-ICT	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P55,000.00	N/A	P55,000.00	
0000100001000	Multimeter Clamp Type	IDMD-ICT	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P20,000.00	P20,000,00	N/A	
0000100001000	Capacity Development for Clients	ITRPD	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P296,100.00	P20,000.00		
0000100001000	mPhilGEPS Refresher Training	ITRPD		NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P108,900,00		N/A	***************************************
0000100001000	Tokens	ITRPD		NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	April 2025		Fund PS Revolving		P108,900.00	N/A	
			3753460	топоррінд	Widter 2025	IN/A	April 2025	April 2025	Fund	₱566,000.00	₱566,000.00	N/A	

Code	Procurement	PMO/	Is this an Early		Sch	edule for Each F	Procurement Ac	tivity		Est	timated Budget (	PhP)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
00000100001000	Lease of Venue with Meals	ITRPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	PS Revolving Fund	P500,000.00	₱500,000,00	N/A	
00000100001000	USB Keyboard	ITSD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	PS Revolving	P50,000.00	<b>P</b> 50,000.00	N/A	
00000100001000	HDMI Cable	ITSD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	PS Revolving	P35,500.00	₱35,500.00	N/A	
00000100001000	Head Set	ITSD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	PS Revolving	₱32,400.00	₱32,400.00	N/A	
00000100001000	Webcam	ITSD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	PS Revolving	₱75,600.00	₱75,600.00	N/A	
00000100001000	Hands Free Conference Speaker	ITSD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	PS Revolving	<b>P</b> 105,000.00	₱105,000.00	N/A	
00000100001000	Presentation Clicker	ITSD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Fund PS Revolving	P50,000,00	<b>P</b> 50,000.00	N/A	
0000100001000	ICT Equipment, Tools and Supplies	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P100,000.00	P100,000.00	N/A	
00000100001000	Uninterruptible Power Supply (UPS), 1200VA	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P200,000.00	P200,000.00	N/A	
00000100001000	Dot Matrix (24 Pins)	ITSD	NO	Competitive Bidding / NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P1,029,000.00	P1,029,000.00	N/A	
00000100001000	Dot Matrix (9 Pins)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P255,000.00	P255,000.00	N/A	
0000100001000	Wireless Screen Mirroring Devices	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P20,000.00	55000		
0000100001000	Pocket Wifi	ITSD	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P15,000.00	P20,000.00	N/A	
0000100001000	Adobe All apps	ITSD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	Fund PS Revolving		P15,000.00	N/A	
0000100001000	Adobe Acrobat Reader	ITSD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	Fund PS Revolving	P600,000.00	P600,000.00	N/A	
0000100001000	Autocad	ITSD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	Fund PS Revolving	P180,000.00	P180,000.00	N/A	
0000100001000	ActivePresenter Software	ITSD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	Fund PS Revolving	P720,000.00	₱720,000.00	N/A	
0000100001000	Canva Pro	ITSD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A			Fund PS Revolving	P25,000.00	₱25,000.00	N/A	
0000100001000	Transcription Software	ITSD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	Fund PS Revolving	₱72,000.00	₱72,000.00	N/A	
0000100001000	Secure Socket Layer (SSL) License	ITSD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	July 2025	July 2025	Fund PS Revolving	P200,000.00	<b>P</b> 200,000.00	N/A	
0000100001000	Business Intellegence Tool Software	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025		April 2025	April 2025	Fund PS Revolving	<b>P</b> 40,000.00	P40,000.00	N/A	
0000100001000	Web Content Management	ITSD		NP-53.9 - Small Value Procurement		N/A	March 2025	March 2025	Fund PS Revolving	₱500,000.00	₱500,000.00	N/A	
0000100001000	System Digital Certification Generation	ITSD		NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P100,000.00	P100,000.00	N/A	
0000100001000	Software Endpoint Security System for	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P10,000.00	₱10,000.00	N/A	
	Servers Application Program Interface		11.0	W -55,5 - Small value Procurement	February 2025	N/A	March 2025	March 2025	Fund	P300,000.00	₱300,000.00	N/A	
0000100001000	(API) - System Integration with PS-DBM Internal Applications / Systems	ITSD	NO	Direct Contracting	N/A	N/A	April 2025	April 2025	PS Revolving Fund	<b>P</b> 1,000,000.00	P1,000,000.00	N/A	
0000100001000	Fact System Subscription Plan	ITSD	NO	Direct Contracting	N/A	N/A	April 2025	April 2025	PS Revolving	₱6,000,000.00	<b>P</b> 6,000,000.00	N/A	
0000100001000	Email and Collaboration Tool	ITSD	NO	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Fund PS Revolving	<b>P</b> 7,200,000.00	P7,200,000.00	N/A	
000100001000	Job Street Subscription	ITSD	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	Fund PS Revolving	P50,000.00	<b>P</b> 50,000.00	N/A	
000100001000	LinkedIn Subscription	ITSD	NO I	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	Fund PS Revolving	P50,000.00	₱50,000.00	N/A	
0000100001000	Indeed Subscription	ITSD	NO I	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	Fund PS Revolving	P53,000.00	P53,000.00	N/A	
	Maintenance of ICT Equipment	ITSD	NO I	NP-53.9 - Small Value Procurement	April 2025	N/A	May 2025	May 2025	Fund PS Revolving	P1,000,000.00	P1,000,000,00	N/A	
000100001000	One (1) Year Subscription for Primary Internet Service for PS-DBM Offices	ITSD	NO (	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	Fund PS Revolving Fund	P1,500,000.00	P1,500,000.00	N/A	

Code	Procurement	PMO/	Is this an Early		Sch	edule for Each F	Procurement Ac	tivity		Est	imated Budget (	PhP)	Demonto
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
100000100001000	PS-DBM Offices	ITSD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	P1,500,000.00	P1,500,000.00	N/A	
100000100001000	One (1) Year Subscription for Internet Service for PS-DBM Data Center	ITSD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	July 2025	PS Revolving Fund	P1,000,000.00	₱1,000,000.00	N/A	
100000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Tuguegarao)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱550,000.00	₱550,000.00	N/A	
00000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Baguio)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 550,000.00	₱550,000.00	N/A	
100000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (La Union)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱550,000.00	<del>*550,000.00</del>	N/A	
00000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Pampanga)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P550,000.00	₱550,000.00	N/A	-
00000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Legaspi)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 550,000.00	<b>P</b> 550,000.00	N/A	
00000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Cebu)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱550,000.00	<b>P</b> 550,000.00	N/A	
00000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Tacloban)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱550,000.00	₱550,000.00	N/A	
00000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Cagayan De Oro)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱550,000.00	₱550,000.00	N/A	
00000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Butuan)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱550,000.00	₱550,000.00	N/A	
00000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Koronadal)	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱550,000.00	₱550,000.00	N/A	
00000100001000	One (1) Year Subscription for Internet Service for PS-DBM Regional Depots (Davao)	ITSD	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 550,000.00	P550,000.00	N/A	
00000100001000	Document Scanner	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P715,000.00	N/A	₱715,000.00	
00000100001000	Printer, Multi-function (Colored)	ITSD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving	P1,320,000.00	N/A	P1,320,000.00	
00000100001000	Portable Paging System	ITSD	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	April 2025	April 2025	Fund PS Revolving	<b>P</b> 500,000.00	N/A	₱500,000.00	
00000100001000	High End Camera with Complete Accessories	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	₱820,000.00	N/A	₱820,000.00	
00000100001000	Video Conference Camera and Equipment Mobile (Portable)	ITSD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	Fund PS Revolving	P2,000,000.00	N/A	P2,000,000.00	
00000100001000	Executive Laptop	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	<b>P</b> 330,000,00	N/A	P330,000,00	
00000100001000	Developer's Laptop	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	₱700,000.00	N/A	P700,000.00	
00000100001000	Specialized Laptop for Multimedia Editing	ITSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	<b>P</b> 1,000,000.00	N/A	P1,000,000.00	
00000100001000	Digital Whiteboard	ITSD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	Fund PS Revolving	P1,500,000.00	N/A	P1,500,000.00	
00000100001000	Training Refreshments	MSD	NO	Shopping	As the need	N/A	As the need	As the need	Fund PS Revolving	P53,047.20	₱ 53,047.20	N/A	
00000100001000	Loadcard as Prizes for Training	MSD	NO	Shopping	As the need	N/A	As the need	As the need	Fund PS Revolving	P10,000.00	P 10,000.00	N/A N/A	
00000100001000	Training Expenses	MSD	NO	Shopping	As the need	N/A	As the need	As the need	Fund PS Revolving	P1,281,00	₱ 1,281.00	N/A	
00000100001000	Semi-Expendable - Other equipment - Automatic Coffee Machine	MSD	NO	NP-53.9 - Small Value Procurement / Shopping	arises February 2025	N/A	arises March 2025	arises March 2025	Fund PS Revolving Fund	₱2,098,00	₱ 2,098.00	N/A	
00000100001000	Giveaway for Training Activities	MSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱58,000,00	₱ 58,000.00	N/A	

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(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (Brief Description of Project)
00000100001000	Lease of Venue for Marketing Campaigns and Activities	MSD	NO	NP-53.5 Agency-to-Agency / NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	PS Revolving Fund	P2,011,244.00	P 2,011,244.00	N/A	
100000100001000	Advertising, Promotional and Marketing Expenses	MSD	NO	NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	PS Revolving	P5,000,000.00	₱ 5,000,000.00	N/A	
100000100001000	Printing and Publication Expenses	MSD	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need	As the need	Fund PS Revolving	P474,443,32	₱ 474,443.32	N/A	
100000100001000	Mirrorless Camera and accessories (for photo / video documentation)	MSD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	arises March 2025	arises March 2025	PS Revolving Fund	P166,181.33	N/A	P 166,181.33	
100000100001000	Management (PS-DBM) PhilGEPS	ODPhilGEPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	PS Revolving Fund	<b>*</b> 5,867,694,00	₱5,867,694.00	N/A	
100000100001000	Steel Cabinet (for OO documents)	00	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱27,030.00	P27,030.00	N/A	
100000100001000	Clerical Chairs	00	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱12,777.99	P12,777.99	N/A	
00000100001000	Executive Chairs	00	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P10,091.33	P10,091.33	N/A	
00000100001000	Tiodedinable Fernie	PBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 400,000.00	P400,000.00	N/A	
00000100001000	Consultancy Services	PBD	NO	Direct Contracting	N/A	N/A	March 2025	March 2025	PS Revolving Fund	P1,000,000.00	P1,000,000.00	N/A	
00000100001000	For Tarpaulin or Collaterals	PhilGEPS CS	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 50,000.00	<b>P</b> 50,000.00	N/A	
00000100001000	CLICKS Project (CRM)	PhilGEPS CS	NO	Competitive Bidding	July 2025	July 2025	August 2025	August 2025	PS Revolving Fund	P31,400,000.00	N/A	P31,400,000.00	
00000100001000	Exhibition or Event Booth (Portable / Collapsible)	PhilGEPS CS	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 500,000.00	N/A	P500,000.00	
00000100001000	Local Travel - Airfare	ROO		NP-53.5 Agency-to-Agency	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P1,080,000.00	P 1,080,000.00	N/A	
00000100001000	Local Travel - Gasoline	ROO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P31,000.00	₱ 31,000.00	N/A	
00000100001000	Strategic Planning and Workshop	ROO	NO	NP-53.10 Lease of Real Property and Venue / NP-53.5 Agency-to-Agency	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P1,942,500.00	P 1,942,500.00	N/A	
00000100001000	Annual Depot Assessment	ROO	NO	NP-53.10 Lease of Real Property and Venue / NP-53.5 Agency-to-Agency	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱856,700.00	₱856,700.00	N/A	
00000100001000	Depot Delivery Receipt	ROO	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P624,000.00	<b>P</b> 624,000.00	N/A	
00000100001000	Push Cart (Flatbed)	ROO	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱234,000.00	₱234,000.00	N/A	
00000100001000	Portable Generator Set	ROO	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving	<b>P</b> 90,000.00	<b>P</b> 90,000.00	N/A	
00000100001000	Supply and Delivery of Mobile Phones	ROO	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P210,000.00	P 210,000.00	N/A	
00000100001000	Safety Gears Set	ROO	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P498,600,00	P 498,600.00	N/A	
00000100001000	Water Expenses	ROO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Fund PS Revolving	P150,000.00	P 150,000.00	N/A	
00000100001000	Electricity Expenses	ROO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Fund PS Revolving	P300,000.00	₱ 300,000.00	N/A	
00000100001000	Telehone (Landline)	ROO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Fund PS Revolving	P45,000.00	P 45,000.00	N/A	
00000100001000	Confidential, Intelligence and Extraordinary Expenses	ROO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need	As the need	Fund PS Revolving	P135,600.00	P 135,600.00	N/A	
00000100001000	Buildings - Urgent Repair of Depot Warehouses as needed	ROO	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need	As the need	Fund PS Revolving	P4,000,000.00	P 4,000,000.00	N/A	
00000100001000	Repairs and Maintenance - Other Structure for PS-DBM Regional and LGU Depots	ROO	NO	NP-53,9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	Fund PS Revolving Fund	P100,000.00	P 100,000.00	N/A	
00000100001000	Repairs and Maintenance - Machinery for PS-DBM Regional and LGU Depots	ROO	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P200,000.00	₱ 200,000.00	N/A	<u> </u>
00000100001000	Repairs and Maintenance - Office Equipment for PS-DBM Regional and LGU Depots	ROO	NO I	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P150,000.00	₱ 150,000.00	N/A	

Code	Procurement	PMO/	Is this an Early		Sch	edule for Each I	Procurement A	ctivity		Est	imated Budget (	PhP)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
0000100001000	and LGU Depots	ROO	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 30,000.00	₱ 30,000.00	N/A	
0000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment for PS-DBM Regional and LGU Depots	ROO	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱50,000.00	₱ 50,000.00	N/A	
000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - office equipment for PS-DBM Regional and LGU Depots	ROO	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P150,000.00	₱ 150,000.00	N/A	
000100001000	security equipment for PS-DBM Regional and LGU Depots	ROO	NO	NP-53,9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P100,000.00	P 100,000.00	N/A	
000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - ICT Equipment for PS-DBM Regional and LGU Depots	ROO	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱50,000.00	₱ 50,000.00	N/A	<del></del>
0000100001000	Rent / Lease Expenses	ROO	NO	NP-53.10 Lease of Real Property and Venue	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	₱2,122,056.00	₱2,122,056.00	N/A	
0000100001000	Other MOOE	ROO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	<b>P</b> 250,000.00	₱250,000.00	N/A	
000100001000	Forklift	WADD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	<b>P</b> 2,190,000.00	N/A	<del>P</del> 2,190,000,00	
000100001000	Reach Truck	WADD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	<b>P</b> 3,000,000.00	N/A	<b>P</b> 3,000,000.00	
000100001000	Pallet Truck, heavy duty	WADD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	PS Revolving Fund	₱300,000.00	N/A	P300,000.00	
000100001000	Air Conditioning Unit	WADD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	PS Revolving	P419,970.00	N/A	P419,970.00	
000100001000	Plastic Pallet, Heavy Duty	WADD	NO	Competitive Bidding / NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	PS Revolving	₱500,000.00	₱500,000,00	N/A	
9000100001000	Stretch Film, Industrial, Heavy Duty	WADD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving Fund	P174,000.00	P174,000.00	N/A	
000100001000	Plastic Bag, Sando Type	WADD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 29,800,00	₱29,800,00	N/A	
000100001000	Paper Bag, Kraft Brown	WADD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving	₱86,875.00	₱86,875.00	N/A	
000100001000	Tape Transparent	WADD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P288,000.00	P288,000.00	N/A	
000100001000	Corrugated Box/Carton	WADD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P30,000.00	₱30,000.00	N/A	TO THE RESERVE TO THE PARTY OF
000100001000	PS-DBM Delivery Receipt	WADD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	Fund PS Revolving	P210,000,00	P210,000,00	N/A	
000100001000	Metal Office Desk / Table	WADD	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	September 2025	Fund PS Revolving	₱72,000.00	₱72,000.00	N/A	
000100001000	Metal Work Table, L Type	WADD	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	September 2025	Fund PS Revolving	<b>P</b> 90,000,00	<b>P</b> 90,000,00	N/A	
000100001000	5-Seater Gang Chair	WADD	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	September 2025	Fund PS Revolving	P40,000.00	P40,000.00	N/A	
000100001000	Conference Table	WADD	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	September 2025	Fund PS Revolving	P25,000.00	P25,000.00	N/A	
000100001000	Plastic Bench Chair	WADD	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	September 2025	Fund PS Revolving	P18,000.00	P18,000.00	N/A	
00100001000	Open Cabinet / Shelves	WADD	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	September 2025	Fund PS Revolving	P60,000.00	P60,000.00	N/A	
000100001000	Alkyd Traffic Paint (rubberized Paint)	WADD	NO	NP-53.9 - Small Value Procurement / Shopping	June 2025	N/A	June 2025	June 2025	Fund PS Revolving	₱65,480.00	₱ 65,480.00	N/A	
000100001000	Latex Paint	WADD	NO I	NP-53.9 - Small Value Procurement / Shopping	June 2025	N/A	June 2025	June 2025	Fund PS Revolving	P22,785,00	₱ 22,785,00	N/A	
000100001000	Enamel Paint	WADD		NP-53.9 - Small Value Procurement / Shopping	June 2025	N/A	June 2025	June 2025	Fund PS Revolving	P24,180.00	₱ 24,180.00	N/A	
000100001000	Paint Reducer	WADD	NO I	NP-53.9 - Small Value Procurement / Shopping	June 2025	N/A	June 2025	June 2025	Fund PS Revolving	₱10,500.00	₱ 10,500.00	N/A	

Code	Procurement	PMO/	Is this an Early		Sch	edule for Each f	Procurement Ac	tivity		Est	imated Budget (F	hP)	725 Y
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
00000100001000		WADD	NO	NP-53.9 - Small Value Procurement / Shopping	June 2025	N/A	June 2025	June 2025	PS Revolving Fund	₱7,193,20	₱ 7,193.20	N/A	
00000100001000	Other Supplies and Materials Expenses	WADD	NO	NP-53.9 - Small Value Procurement / Shopping	June 2025	N/A	June 2025	June 2025	PS Revolving	P10,000.00	P 10,000.00	N/A	
00000100001000	Sand Paper #150 - #240 (square foot/piece)	WADD	NO	NP-53.9 - Small Value Procurement / Shopping	June 2025	N/A	June 2025	June 2025	Fund PS Revolving	<b>P</b> 5,000.00	₱ 5,000.00	N/A	
00000100001000	Wheel Bearing (stainless), Washer and Lock Washer for Hand Trolley	WADD	NO	NP-53.9 - Small Value Procurement / Shopping	June 2025	N/A	June 2025	June 2025	PS Revolving Fund	₱18,518.00	₱ 18,518.00	N/A	
00000100001000	Personal Protective Equipment	WADD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving	P215,480,00	P 215,480.00	N/A	<u> </u>
00000100001000	GPS with Dash Camera	WADD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P174,000.00	₱ 174,000.00	N/A	
00000100001000	Emergency / Utility Lights (LED)	WADD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P12,000,00	P 12,000.00	N/A	
00000100001000	Ratchet Tie Down (Cargo Strap)	WADD	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	Fund PS Revolving	P16,794.00	₱ 16,794.00		
00000100001000	Freight Forwading Sevices - LUZON	WADD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	Fund PS Revolving	P735,519.12		N/A	
00000100001000	Freight Forwading Sevices - VISAYAS	WADD	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	Fund PS Revolving	P23,288,852,58	P 735,519.12	N/A	
00000100001000	Freight Forwading Sevices - MINDANAO	WADD	NO	Competitive Bidding	February 2025	February 2025		300.00 10.000000000000000000000000000000	Fund PS Revolving		P 23,288,852.58	N/A	
00000100001000	Transportation and Delivery	WADD	NO	Competitive Bidding	February 2025		March 2025	March 2025	Fund PS Revolving	P40,470,219.63	P 40,470,219.63	N/A	
00000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	February 2025 N/A	March 2025 March 2025	March 2025 March 2025	Fund PS Revolving	P3,000,000.00	P 3,000,000.00	N/A N/A	
00000100001000	Automobile or Light Truck Tires	(CAR-Baguio) PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P17,600.00	P 17,600.00	N/A	
00000100001000	Office Supplies Expenses	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱4,620.00	P 4,620.00	N/A	
00000100001000	Automotive Specialty Tools / Complete Set of Automotive Tools	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>₽</b> 4,838,90	₱ 4,838.90	N/A	
0000100001000	Protective Gloves / Comfort Grip Gloves	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 3,960,00	₱ 3,960.00	N/A	
0000100001000	Fuel, Oil, and Lubricants Expenses	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P119,906.60	<b>P</b> 119,906.60	N/A	
0000100001000	Semi-Expendable Machinery and Equipment - Office Equipment	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱6,704.50	₱6,704.50	N/A	
0000100001000	Semi-Expendable Machinery and Equipment - ICT Equipment	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53,9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱105,490,00	₱105,490,00	N/A	
0000100001000	Water Expenses - Baguio Water District (BWD)	PS-DBM Regional Depot (CAR-Baguio)	NO	Direct Contracting	N/A	N/A	2/11/2025	2/18/2025	PS Revolving Fund	<b>P</b> 23,094.78	<b>P</b> 23,094.78	N/A	Section 50 - Direct Contracting under WETI Guidelines
0000100001000	Water Expenses - Drinking Water	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 19,034.40	<b>P</b> 19,034.40	N/A	
0000100001000	Electricity Expenses - Benguet Electric Cooperative, Inc. (BENECO)	PS-DBM Regional Depot (CAR-Baguio)	NO	Direct Contracting	N/A	N/A	2/11/2025	2/18/2025	PS Revolving Fund	₱146,152.95	P146,152.95	N/A	Section 50 - Direct Contracting under WETI Guidelines
0000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (CAR-Baguio)	NO	Direct Contracting	N/A	N/A	2/11/2025	2/18/2025	PS Revolving Fund	₱69,216.00	₱69,216,00	N/A	Section 50 - Direct Contracting under WETI Guidelines
0000100001000	Janitorial Services	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 269,994.54	<b>P</b> 269,994.54	N/A	
0000100001000	Security Services	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P818,486.99	₱818,486.99	N/A	Appendix 37 of 2016 revised IR of RA No. 9184 Renewal of Contract of Regular and Recurring Services

Code	Procurement	PMO/	Is this an Early		Sch	edule for Each I	Procurement Ac	tivity	1 con 1	Est	timated Budget (	PhP)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
100000100001000	Repairs and Maintenance - Buildings - Provision for Unexpected Building Repairs and Maintenance	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P10,000.00	P10,000.00	N/A	
100000100001000	Repairs and Maintenance - Machinery and Equipment	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P170,257.00	P170,257.00	N/A	
00000100001000	Repairs and Maintenance - Transportation Equipment	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱15,994.57	₱15,994.57	N/A	
100000100001000	Other MOOE	PS-DBM Regional Depot (CAR-Baguio)	NO	Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P1,350.61	P1,350.61	N/A	
00000100001000	20KVA Diesel Generator	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱500,000.00	N/A	<b>P</b> 500,000.00	
00000100001000	Courner, document	PS-DBM Regional Depot (CAR-Baguio)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱54,340.00	N/A	₱54,340.00	
00000100001000	Semi-Expendable - Machinery and Equipment - Office Equipment	PS-DBM Regional Depot (Butuan)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P48,118.00	P48,118.00	N/A	
00000100001000	Semi-Expendable - Machinery and Equipment - ICT Equipment	PS-DBM Regional Depot (Butuan)	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱139,118.52	₱139,118.52	N/A	
00000100001000	Semi-Expendable - Other Supplies and Materials - Other Equipment	PS-DBM Regional Depot (Butuan)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱9,000.00	₱9,000.00	N/A	
00000100001000	Semi-Expendable - Other Supplies and Materials - Furniture and Fixtures	PS-DBM Regional Depot (Butuan)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P3,411.20	P3,411.20	N/A	
00000100001000	Water Expenses	PS-DBM Regional Depot (Butuan)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P13,200.00	₱13,200.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Electricity Expenses	PS-DBM Regional Depot (Butuan)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	₱300,000.00	<b>P</b> 300,000.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (Butuan)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	<b>P</b> 39,154,20	₱39,154.20	N/A	
00000100001000	Security Services	PS-DBM Regional Depot (Butuan)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱729,050.60	<b>P</b> 729,050.60	N/A	
00000100001000	Repairs and Maintenance - Buildings	PS-DBM Regional Depot (Butuan)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P4,156.05	P4,156.05	N/A	
00000100001000	Repairs and Maintenance - ICT Equipment	PS-DBM Regional Depot (Butuan)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱1,677.00	P1,677.00	N/A	
00000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Office Equipment	PS-DBM Regional Depot (Butuan)	NO	NP-53,9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱5,600.00	<b>P</b> 5,600.00	N/A	
00000100001000	Other MOOE	PS-DBM Regional Depot (Butuan)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P675.31	P675.31	N/A	
00000100001000	Building and Other Structures	PS-DBM Regional Depot (Butuan)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱250,000.00	N/A	₱250,000.00	
0000100001000	Furniture and Fixtures	PS-DBM Regional Depot (Butuan)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 258,000.00	N/A	₱258,000.00	
0000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱44,700.00	<b>P</b> 44,700.00	N/A	
0000100001000	Fuel, Oil, and Lubricants Expenses	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P100,000.00	₱100,000.00	N/A	

Code	Procurement	PMO/	Is this an Early		Sch	nedule for Each I	Procurement Ac	tivity		Est	timated Budget (	PhP)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
00000100001000	Client Waiting Bench	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P72,000.00	₱72,000.00	N/A	
00000100001000	Modular Office Partition	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱96,000.00	<b>P</b> 96,000.00	N/A	
00000100001000	Semi-Expendable - ICT Equipment	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P498,600.00	₱498,600.00	N/A	
00000100001000	Water Expenses	PS-DBM Regional Depot (Region X CDO)	NO	Direct Contracting	N/A	N/A	2/11/2025	2/18/2025	PS Revolving Fund	<b>P</b> 9,000.00	₱9,000.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Water Expenses - Drinking Water	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱9,600.00	P9,600.00	N/A	2 min (200 m
00000100001000	Electricity Expenses	PS-DBM Regional Depot (Region X CDO)	NO	Direct Contracting	N/A	N/A	2/11/2025	2/18/2025	PS Revolving Fund	P143,000.00	₱143,000.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Telephone Expenses - Mobile	PS-DBM Regional Depot (Region X CDO)	NO	Shopping	N/A	N/A	2/11/2025	2/18/2025	PS Revolving Fund	₱6,000.00	P6,000.00	N/A	
00000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (Region X CDO)	NO	Direct Contracting	N/A	N/A	2/11/2025	2/18/2025	PS Revolving Fund	<b>P</b> 50,000.00	P50,000.00	N/A	
00000100001000	Security Services	PS-DBM Regional Depot (Region X CDO)	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P563,139.72	₱563,139.72	N/A	
00000100001000	Repairs and Maintenance - Building	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P1,500.00	₱1,500.00	N/A	
00000100001000	Repairs and Maintenance - Machinery	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P1,500.00	₱1,500.00	N/A	
00000100001000	Repairs and Maintenance - Motor Vehicle	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 70,000.00	<b>P</b> 70,000.00	N/A	
00000100001000	Repairs and Maintenance - Semi-Expendable Office Equipment Repairs and Maintenance -	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 9,600,00	₱9,600.00	N/A	
00000100001000	Semi-Expendable ICT Equipment	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P1,500,00	P1,500.00	N/A	
00000100001000	Printing and Publication Expenses	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱2,000.00	₱2,000.00	N/A	
10000100001000	Other Maintenance and Operating Expenses	PS-DBM Regional Depot (Region X CDO)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 4,000.00	₱4,000.00	N/A	
0000100001000	Construction of Conference room, storage room and office partition	PS-DBM Regional Depot (Region X CDO)	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	P1,830,000.00	N/A	<b>P</b> 1,830,000.00	
0000100001000	Repainting of Warehouse and Second Floor	PS-DBM Regional Depot (Region X CDO)	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	<b>P</b> 940,000.00	N/A	<b>P</b> 940,000.00	
0000100001000	Fuel, Oil, and Lubricants Expenses	PS-DBM Regional Depot (Cebu)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 98,200.00	₱98,200.00	N/A	
0000100001000	Semi-Expendable Machinery and Equipment - ICT Equipment	PS-DBM Regional Depot (Cebu)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P300,000.00	P300,000.00	N/A	
0000100001000	Semi-Expendable - Furniture and Fixtures	PS-DBM Regional Depot (Cebu)	NO	NP-53,9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P132,000,00	P132,000.00	N/A	
0000100001000	Water Expenses - Drinking Water	PS-DBM Regional Depot (Cebu)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱30,000.00	<b>P</b> 30,000,00	N/A	
0000100001000	Electricity Expense (Visayas Electric Company)	PS-DBM Regional Depot (Cebu)	МО	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	₱158,400.00	₱158,400.00	N/A	Section 50 - Direct Contracting under WETI Guidelines

Code	Procurement	PMO/	Is this an Early		Sch	edule for Each I	Procurement Ac	tivity		Est	imated Budget (F	PhP)	5
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
100000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (Cebu)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P25,188.00	₱25,188.00	N/A	
100000100001000	Security Services	PS-DBM Regional Depot (Cebu)	NO	Competitive Bidding / NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	<b>P</b> 1,049,066.40	₱1,049,066.40	N/A	
100000100001000	Repairs and Maintenance - Office Equipment	PS-DBM Regional Depot (Cebu)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱16,800.00	₱16,800.00	N/A	
100000100001000	Printing and Publication Expenses	PS-DBM Regional Depot (Cebu)	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱10,000.00	₱10,000.00	N/A	
100000100001000	Trong Load Expenses	PS-DBM Regional Depot (Cebu)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2025	February 2025	PS Revolving Fund	₱1,080,000.00	₱1,080,000.00	N/A	
100000100001000	Semi-Expendable Machinery and Equipment Expenses - Office Equipment	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱15,995.00	₱15,995.00	N/A	
100000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱28,806.00	P28,806.00	N/A	
100000100001000	Water Expenses	PS-DBM Regional Depot (Davao)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	₱16,800.00	₱16,800.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
100000100001000	Electricity Expenses	PS-DBM Regional Depot (Davao)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P180,000.00	<b>P</b> 180,000.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
100000100001000	Telephone Expenses - Landline	PS-DBM Regional Depot (Davao)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	₱30,000.00	₱30,000.00	N/A	
100000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (Davao)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	₱84,672.00	₱84,672.00	N/A	
100000100001000	Septic Tank Cleaning	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱8,000.00	₱8,000.00	N/A	
100000100001000	Septic Tank Tracking	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱2,500.00	₱2,500.00	N/A	
100000100001000	Toilet Bowl and Pipes Declogging Service	PS-DBM Regional Depot (Davao)	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 4,000.00	<b>P</b> 4,000.00	N/A	
100000100001000	Security Services	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱811,123.32	₱811,123.32	N/A	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
100000100001000	Materials and Labor charge for Renovation of Customer and Employee Comfort Room	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P554,465.85	₱554,465.85	N/A	Recurring Services
00000100001000	Window Blinds Replacement and Installation	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 30,717.65	<b>₽</b> 30,717.65	N/A	
00000100001000	Steel Roll-up Door for Two (2) Doors of Depot Warehouse	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P18,200.00	₱18,200.00	N/A	
00000100001000	Repairs and Maintenance - Building	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P10,173.00	₱10,173.00	N/A	
	Repairs and Maintenance - Semi-Expendable - Office Equipment	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P10,900.00	<b>P</b> 10,900.00	N/A	
	Repairs and Maintenance - Semi-Expendable ICT Equipment	PS-DBM Regional Depot (Davao)	NO	NP-53,9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱9,400.00	<b>P</b> 9,400,00	N/A	
	Repairs and Maintenance - Semi-Expendable Other Equipment	PS-DBM Regional Depot (Davao)	NO	NP-53,9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P17,880.00	₱17,880.00	N/A	

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(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
100000100001000	Preventive Maintenance of Motor Vehicles	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱24,000.00	<b>P</b> 24,000.00	N/A	
100000100001000	Printing and Publication Expenses	PS-DBM Regional Depot (Davao)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱3,175.00	P3,175.00	N/A	
100000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 53,548.80	P53,548.80	N/A	
100000100001000	Fuel, Oil, and Lubricants Expenses	PS-DBM Regional Depot (Koronadal)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P147,297.04	P147,297.04	N/A	
00000100001000	UHD Smart TV	PS-DBM Regional Depot (Koronadal)	МО	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱32,397.60	₱ 32,397.60	N/A	
00000100001000	TV Wall Bracket	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P1,722.00	P 1,722.00	N/A	
00000100001000	Sound Bar	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱5,634.00	₱ 5,634.00	N/A	
00000100001000	Water Dispenser	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱9,000.00	₱ 9,000.00	N/A	
00000100001000	Laminator Machine	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 4,386.00	P 4,386.00	N/A	
00000100001000	Custom Wooden Glass Sliding Door Cabinet	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱76,800.00	₱ 76,800.00	N/A	
00000100001000	12-Seater Conference Table (Rectangle) Laminated Top with Socket and Wire Grommet	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P48,000.00	P 48,000.00	N/A	
00000100001000	Conference Chair	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱38,880,00	₱ 38,880.00	N/A	
00000100001000	Full Fabric Office Partition with Glass and Wire Management	PS-DBM Regional Depot (Koronadal)	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱168,000.00	P 168,000.00	N/A	
00000100001000	Office Chair	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P18,024,00	₱ 18,024.00	N/A	
00000100001000	2-Seater Coffee Table Set	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P15,960.00	₱ 15,960.00	N/A	
00000100001000	Large Console Cabinet	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P14,040.00	₱ 14,040.00	N/A	
0000100001000	3-Seater Sofa	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P23,179.20	₱ 23,179.20	N/A	
0000100001000	6ft Heavy Duty Foldable Table	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P4,438.80	P 4,438.80	N/A	
0000100001000	4ft Heavy Duty Foldable Table	PS-DBM Regional Depot (Koronadal)	NO I	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱7,552.80	₱ 7,552.80	N/A	
0000100001000	Combi Shades Roller Blinds (14 units 67 x 62" for windows)	PS-DBM Regional Depot (Koronadal)	NO I	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱70,274.40	₱ 70,274.40	N/A	
0000100001000	Combi Shades Roller Blinds (3 units 131 x 170" for glass walls)	PS-DBM Regional Depot (Koronadal)	NO I	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱80,727,30	₱ 80,727.30	N/A	
000100001000	Heavy Duty Platform Trolley	PS-DBM Regional Depot (Koronadal)	NO I	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱6,960.00	₱ 6,960.00	N/A	
0000100001000	20-Step Foldable Multi-Purpose Aluminum Ladder	PS-DBM Regional Depot (Koronadal)	NO N	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P14,700.00	P 14,700.00	N/A	

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(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
100000100001000	Rechargeable LED Twin Head Emergency Light	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱3,373.92	₱ 3,373.92	N/A	
100000100001000	Water Expenses	PS-DBM Regional Depot (Koronadal)	NO	Direct Contracting	N/A	N/A	3/24/2025	3/31/2025	PS Revolving Fund	P4,487.92	P4,487.92	N/A	Section 50 - Direct Contracting under WETI Guidelines
100000100001000	Water Expenses - Drinking Water	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	N/A	N/A	3/24/2025	3/31/2025	PS Revolving Fund	P12,960.00	P12,960.00	N/A	
100000100001000	Electricity Expenses	PS-DBM Regional Depot (Koronadal)	NO	Direct Contracting	N/A	N/A	3/24/2025	3/31/2025	PS Revolving Fund	P326,143,31	₱326,143,31	N/A	Section 50 - Direct Contracting under WETI Guidelines
100000100001000	Telephone Expenses - Landline	PS-DBM Regional Depot (Koronadal)	NO	Direct Contracting	N/A	N/A	3/24/2025	3/31/2025	PS Revolving Fund	₱631.37	₱631.37	N/A	
100000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (Koronadal)	NO	Direct Contracting	N/A	N/A	3/24/2025	3/31/2025	PS Revolving Fund	P100,800,00	P100,800.00	N/A	
100000100001000	Security Services	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱721,669.18	P 721,669.18	N/A	
100000100001000	Repairs and Maintenance for Other Structures - Minor Repairs	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P12,000.00	₱ 12,000.00	N/A	
100000100001000	Repairs and Maintenance - Office Equipment	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱11,592.00	P 11,592.00	N/A	
100000100001000	Repairs and Maintenance - Motor Vehicle - Kawasaki BAJAJ Tri Wheeler	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱31,125.60	₱ 31,125.60	N/A	
100000100001000	Repairs and Maintenance - Motor Vehicle - Utility Van	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱69,794.50	₱ 69,794.50	N/A	
100000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Office Equipment	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 7,020.00	₱ 7,020.00	N/A	
100000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - ICT Equipment	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱6,624.00	P 6,624.00	N/A	
100000100001000	Printing and Publication Expenses	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P26,340,00	₱ 26,340.00	N/A	
100000100001000	Drug Testing	PS-DBM Regional Depot (Koronadal)	NO	NP-53.5 Agency-to-Agency	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P26,340.00	₱ 26,340.00	N/A	
00000100001000	15KVA Generator Set with Delivery, Installation, Testing and Commissioning	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P498,000.00	N/A	P 498,000.00	
00000100001000	Reception Area with Desk, Full Partition and Wire Management	PS-DBM Regional Depot (Koronadal)	NO	NP-53,9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱98,880,00	N/A	₱ 98,880,00	
00000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (Koronadal)	NO	NP-53,9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P48,442.00	₱ 48,442.00	N/A	
00000100001000	Uninterruptible Power Supply (UPS)	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱8,000.00	₱ 8,000.00	N/A	
00000100001000	Push Cart, heavy duty	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱9,000.00	₱ 9,000.00	N/A	
00000100001000	Aircon, Inverter, Split Type, 1.5HP	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P44</b> ,998.00	₱ 44,998.00	N/A	
00000100001000	Installation of Glass Wall	PS-DBM Regional Depot (Koronadal)	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱250,000.00	₱ 250,000.00	N/A	
00000100001000	Blinds with installation	PS-DBM Regional Depot (Koronadal)	NO	NP-53,9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 258,000.00	₱ 258,000.00	N/A	

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(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
100000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (Region I La Union)	NO	NP-53,9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱13,260,00	P13,260,00	N/A	
100000100001000	Fuel, Oil, and Lubricants Expenses	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱93,000.00	₱ 93,000.00	N/A	
100000100001000	Semi-Expendable - Furniture and Fixtures	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱15,400.00	₱ 15,400.00	N/A	
100000100001000	Semi-Expendable - Office Equipment	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱41,181.71	P 41,181.71	N/A	
100000100001000	Laptop	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement / NP-53.5 Agency-to-Agency	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱372,944.00	₱ 372,944.00	N/A	
100000100001000	Uninterruptible Power Supply (UPS)	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱27,280.00	₱ 27,280.00	N/A	
00000100001000	Printer, Dot Matrix, 24 pins	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱80,000,00	₱ 80,000.00	N/A	
00000100001000	Water Expenses - Drinking Water	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱2,500.00	₱ 2,500.00	N/A	
00000100001000	Electricity Expenses	PS-DBM Regional Depot (Region I La Union)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	₱123,300.00	₱ 123,300.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Telephone Expenses - Landline	PS-DBM Regional Depot (Region I La Union)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P19,400.00	P 19,400.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (Region I La Union)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	<b>P</b> 36,000.00	₱ 36,000.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Security Services	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 784,100.00	₱ 784,100.00	N/A	
	Repairs and Maintenance - Buildings	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P15,000.00	₱ 15,000.00	N/A	Appendix 37 of 2016 revised IRF of RA No. 9184 Renewal of Contract of Regular and Recurring Services
00000100001000	Repairs and Maintenance - ICT Equipment	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱5,000.00	₱ 5,000.00	N/A	Recurring Services
	Repairs and Maintenance - Motor Vehicle	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱50,000.00	₱ 50,000.00	N/A	
00000100001000	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱5,000.00	₱ 5,000.00	N/A	
00000100001000	Repairs and Maintenance - Semi-Expendable ICT Equipment	PS-DBM Regional Depot (Region I La Union)	NO	NP-53,9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱5,000.00	₱ 5,000.00	N/A	

Code	Procurement	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Sch	edule for Each I	Procurement Ac	tivity		Est	imated Budget (I	PhP)	D-marks
(PAP)	Project			Mode of Procurement	Advertisement / Posting of IB / REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
0000100001000	Other MOOE	PS-DBM Regional Depot (Region I La Union)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱960,00	₱ 960.00	N/A	
0000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P73,720.00	₱73,720.00	N/A	
0000100001000	Security Services	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P757,416.36	<b>P</b> 757,416.36	N/A	
0000100001000	Lease of Buildings and Structures	PS-DBM Regional Depot (Legazpi)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/4/2025	3/11/2025	PS Revolving Fund	P1,536,000.00	₱1,536,000.00	N/A	
0000100001000	Dot Matrix (24 Pins)	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱36,635,00	P36,635.00	N/A	No.
0000100001000	Office Table	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P105,000.00	₱105,000.00	N/A	
0000100001000	Water Expenses - Drinking Water	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 7,560.00	₱7,560.00	N/A	
0000100001000	Fuel, Oil, and Lubricants Expenses	PS-DBM Regional Depot (Legazpi)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱98,200.00	₱98,200.00	N/A	
0000100001000	Semi-Expendable Machinery and Equipment - ICT Equipment	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 300,000.00	₱300,000.00	N/A	
0000100001000	Semi-Expendable - Furniture and Fixtures	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P132,000.00	₱132,000.00	N/A	***************************************
0000100001000	Water Expenses - Drinking Water	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱30,000.00	<b>P</b> 30,000.00	N/A	
0000100001000	Electricity Expense (Visayas Electric Company)	PS-DBM Regional Depot (Legazpi)	NO	Direct Contracting	N/A	N/A	2/4/2025	2/11/2025	PS Revolving Fund	₱158,400.00	₱158,400.00	N/A	
0000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (Legazpi)	NO	Direct Contracting	N/A	N/A	2/4/2025	2/11/2025	PS Revolving Fund	₱25,188,00	₱25,188.00	N/A	
0000100001000	Security Services	PS-DBM Regional Depot (Legazpi)	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	P1,049,066.40	₱1,049,066.40	N/A	
0000100001000	Repair and Maintenance - Office Equipment	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P16,800.00	₱16,800.00	N/A	
000100001000	Printing and Publication Expenses	PS-DBM Regional Depot (Legazpi)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P10,000.00	P10,000.00	N/A	
000100001000	Rent / Lease Expenses	PS-DBM Regional Depot (Legazpi)	NO	NP-53.10 Lease of Real Property and Venue	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P1,080,000.00	P1,080,000.00	N/A	
000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱106,788.00	P106,788.00	N/A	
000100001000	Fuel, Oil, and Lubricants Expenses	PS-DBM Regional Depot (Pampanga)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P113,680.00	P113,680.00	N/A	
000100001000	Top Load Water Dispenser	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱9,000.00	₱9,000.00	N/A	
000100001000	Air Conditioning Unit, Window Type	PS-DBM Regional Depot (Pampanga)	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P36,000.00	₱36,000.00	N/A	
000100001000	Uninterruptible Power Supply (UPS)	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 21,000.00	₱21,000.00	N/A	

Code	Procurement	PMO/	Is this an Early		Sch	edule for Each l	Procurement Ac	tivity		Est	imated Budget (	PhP)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
00000100001000	Scanner, document	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 39,900.00	₱39,900.00	N/A	
00000100001000	Traisi Expended Drinking Water	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P13,440.00	₱13,440.00	N/A	
00000100001000	Electricity Expenses - San Fernando Electric Light and Power Company (SFELAPCO)	PS-DBM Regional Depot (Pampanga)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P193,000.00	P193,000.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Telephone Expenses - Landline	PS-DBM Regional Depot (Pampanga)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	<b>P</b> 16,800.00	₱16,800.00	N/A	
00000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (Pampanga)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P95,481.00	₱95,481.00	N/A	
00000100001000	Security Services	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱941,000.00	<b>P</b> 941,000.00	N/A	
00000100001000	Rehabilitation of Procurement Service - DBM Pampanga Depot	PS-DBM Regional Depot (Pampanga)	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	PS Revolving Fund	P2,239,833.00	P2,239,833.00	N/A	
00000100001000	Repairs and Maintenance - Buildings and Other Structures	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P10,000.00	P10,000.00	N/A	
00000100001000	Repairs and Maintenance - Office Equipment	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 10,000,00	<b>P</b> 10,000.00	N/A	
00000100001000	Repairs and Maintenance - Motor Vehicle	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱50,000,00	<b>P</b> 50,000.00	N/A	
00000100001000	Repairs and Maintenance - ICT Equipment	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	<b>P</b> 10,000.00	P10,000.00	N/A	
00000100001000	Printing and Publication Expenses	PS-DBM Regional Depot (Pampanga)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P10,000.00	P10,000.00	N/A	
00000100001000	Plastic Bag Wrapper	PS-DBM Regional Depot (Tacloban)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱3,600,00	P3,600.00	N/A	
00000100001000	ICT Office Supplies	PS-DBM Regional Depot (Tacloban)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P31,200.00	P31,200.00	N/A	
00000100001000	Fuel, Oil, and Lubricants Expenses	PS-DBM Regional Depot (Tacloban)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P110,000.00	P110,000.00	N/A	
00000100001000	Water Expenses	PS-DBM Regional Depot (Tacloban)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P21,900.00	<b>P</b> 21,900.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Electricity Expenses	PS-DBM Regional Depot (Tacloban) PS-DBM	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P254,100.00	<b>P</b> 254,100.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
00000100001000	Telephone Expenses - Landline	Regional Depot (Tacloban)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P83,445.18	₱83,445.18	N/A	
0000100001000	Security Services	PS-DBM Regional Depot (Tacloban)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P779,122.74	P779,122.74	N/A	
0000100001000	Repair and Maintenance - Office Equipment	PS-DBM Regional Depot (Tacloban)	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱2,000.00	₱2,000.00	N/A	
0000100001000	Repair and Maintenance - ICT Equipment	PS-DBM Regional Depot (Tacloban)	NO	NP-53,9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱3,000,00	₱3,000.00	N/A	
0000100001000	Repair and Maintenance - Other Equipment	PS-DBM Regional Depot (Tacloban)	NO	NP-53,9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P12,500.00	₱12,500.00	N/A	
0000100001000	Office Equipment - Repair and Installation of Aircon Unit	PS-DBM Regional Depot (Tacloban)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱10,000.00	₱10,000.00	N/A	

Code	Procurement	PMO/	Is this an Early Procurement Activity? (Yes/No)		Sch	edule for Each	Procurement Ad	tivity		Es	timated Budget (	PhP)	
(PAP)	Project	End-User		Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
100000100001000	Preventive Maintenance of Motor Vehicles	Regional Depot (Tacloban)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱66,000.00	<del>P</del> 66,000.00	N/A	
100000100001000	Gang Chair	PS-DBM Regional Depot (Tacloban)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P15,000.00	P15,000.00	N/A	
00000100001000	Bulletin Board	PS-DBM Regional Depot (Tacloban)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P10,000.00	P10,000.00	N/A	
00000100001000	Advertising, Promotional and Marketing Expenses	PS-DBM Regional Depot (Tacloban)	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P45,000.00	P45,000.00	N/A	
00000100001000	Printing and Publication Expenses	PS-DBM Regional Depot (Tacloban) PS-DBM	NO	NP-53,9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P10,000.00	P10,000.00	N/A	
00000100001000	Office Supplies Not Available at PS-DBM	Regional Depot (Tuguegarao) PS-DBM	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱16,379,60	P16,379.60	N/A	
00000100001000	Water Expenses - Drinking Water	Regional Depot (Tuguegarao) PS-DBM	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱9,900.00	₱9,900.00	N/A	
00000100001000	- Aprobatic capo	Regional Depot (Tuguegarao) PS-DBM	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱5,400.00	₱5,400.00	N/A	
00000100001000	Linear Tube - Light Emitting Diode (LED) Bulb	Regional Depot (Tuguegarao) PS-DBM	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 3,500.00	<b>P</b> 3,500.00	N/A	
00000100001000	Roof Sealant	Regional Depot (Tuguegarao) PS-DBM	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱3,400.00	₱3,400.00	N/A	
00000100001000	Office Supplies Expenses	Regional Depot (Tuguegarao) PS-DBM	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P8,100.00	P8,100.00	N/A	
00000100001000	-33	Regional Depot (Tuguegarao) PS-DBM	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱5,000.00	₱5,000.00	N/A	
00000100001000	Semi-Expendable - Office Equipment	Regional Depot (Tuguegarao) PS-DBM		NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 40,267.00	P40,267.00	N/A	
20000100001000	Fuel, Oil, and Lubricants Expenses	Regional Depot (Tuguegarao) PS-DBM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P118,000.00	P118,000.00	N/A	
0000100001000	Water Expenses (Metropolitan Tuguegarao Water District)	Regional Depot (Tuguegarao) PS-DBM	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P4,800.00	₱4,800.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
	Water Expenses - Drinking Water	Regional Depot (Tuguegarao) PS-DBM	NO	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱9,900.00	₱9,900.00	N/A	
0000100001000	Electricity Expenses	Regional Depot (Tuguegarao) PS-DBM	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	₱180,000.00	₱180,000.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
0000100001000	Telephone Expenses - Landline	Regional Depot (Tuguegarao)	NO	Direct Contracting	N/A	N/A	February 2025	February 2025	PS Revolving Fund	P50,198.16	<b>P</b> 50,198.16	N/A	
0000100001000	Security Services	PS-DBM Regional Depot (Tuguegarao)	NO I	NP-53.9 - Small Value Procurement	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱865,201.32	₱865,201.32	N/A	Appendix 37 of 2016 revised IR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
0000100001000	Repair for Other Facilities	Regional Depot (Tuguegarao) PS-DBM	NO I	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P10,000.00	P10,000.00	N/A	Transming Octavios
0000100001000	Preventive Maintenance of Utility Vehicle	Regional Depot (Tuguegarao) PS-DBM	NO I	NP-53.9 - Small Value Procurement / Shopping	February 2025	N/A	March 2025	March 2025	PS Revolving Fund	P50,000.00	<b>P</b> 50,000.00	N/A	
0000100001000	Repairs and Maintenance - Office Equipment	Regional Depot (Tuguegarao)	NO I	NP-53,9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	₱4,635,00	<b>P</b> 4,635.00	N/A	

L		1202200	Is this an Early		Sch	edule for Each P	rocurement Act	tivity		Esti	mated Budget (	PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Project)
100000100001000	Repairs and Maintenance - ICT Equipment	PS-DBM Regional Depot (Tuguegarao)	NO	NP-53,9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P10,500.00	₱10,500.00	N/A	
100000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (LGU Biliran)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱5,600.00	₱ 5,600.00	N/A	
100000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (LGU Bontoc)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱6,050.00	₱6,050.00	N/A	
100000100001000	Water Expenses	PS-DBM Regional Depot (LGU Bontoc)	NO	NP-53,9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 7,000.00	P7,000.00	N/A	
100000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (LGU Bontoc)	NO	NP-53,9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 30,000.00	P30,000.00	N/A	
100000100001000	Cell Cards	PS-DBM Regional Depot (LGU Bontoc)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱6,500.00	₱6,500.00	N/A	
100000100001000	Office Supplies Expenses	PS-DBM Regional Depot (LGU Misamis Oriental)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P4,000.00	P 4,000.00	N/A	
100000100001000	Office Supplies Not Available at PS-DBM	PS-DBM Regional Depot (LGU Sibugay)	NO	NP-53,9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	P141,191.75	P141,191.75	N/A	
100000100001000	Water Expenses - Drinking Water	PS-DBM Regional Depot (LGU Sibugay)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱8,640.00	₱8,640.00	N/A	
100000100001000	Electricity Expenses	PS-DBM Regional Depot (LGU Sibugay)	NO	Direct Contracting	N/A	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 60,000.00	<b>P</b> 60,000.00	N/A	Section 50 - Direct Contracting under WETI Guidelines
100000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (LGU Sibugay)	NO	Direct Contracting	N/A	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 29,988.00	P29,988.00	N/A	
100000100001000	Repairs and Maintenance - Office Equipment	PS-DBM Regional Depot (LGU Sibugay)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P10,000.00	<b>P</b> 10,000.00	N/A	
100000100001000	Repairs and Maintenance - ICT Equipment	PS-DBM Regional Depot (LGU Sibugay)	NO	NP-53.9 - Small Value Procurement / Shopping	As the need arises	N/A	As the need arises	As the need arises	PS Revolving Fund	P10,000.00	<b>P</b> 10,000.00	N/A	
100000100001000	Internet Subscription Expenses	PS-DBM Regional Depot (LGU Surigao)	NO	Direct Contracting	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	<b>P</b> 36,000.00	<b>P</b> 36,000.00	N/A	
100000100001000	Water Expenses - Drinking Water	PS-DBM Regional Depot (LGU Surigao)	NO	NP-53.9 - Small Value Procurement / Shopping	March 2025	N/A	March 2025	March 2025	PS Revolving Fund	₱2,520.00	₱2,520.00	N/A	

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